

REVIEW OF PUPIL PREMIUM GRANT EXPENDITURE – Financial Year 2017-18

Number of pupils and Pupil Premium Grant (PPG) received		
Total number of pupils on roll		109
Total number of pupils <i>currently</i> eligible for PPG		12
In receipt of Free School Meals		8
Ever 6		4
Looked After Children / Children In Care	NA	
Armed Forces Children	NA	
Total amount received April 2017-18:		£14, 520

Objective	Targeted Pupils	Provision	Impact*	Cost & % PPG
Resources to support specific intervention work				£3903.07
Resources to increase attainment and progress in Reading, Writing and Maths				(27%)
To purchase resources to target specific PP children	PP individuals	<ul style="list-style-type: none"> • Phonics Books • Handwriting Practice Books • Favourite Author Books • Magazines/Comics • Writing Materials 	<ul style="list-style-type: none"> • Improved outcomes for children in receipt of PP as a result of stronger home-school consolidation tasks • Children have the opportunity to extend and reinforce their learning re specific skills, particularly in maths 	£100
To purchase resources to improve spelling	All children (to target all KS2 PP children)	<ul style="list-style-type: none"> • Read Write Inc Spelling 3 subscription • Read, Write, Inc Scheme (workbooks) 	<ul style="list-style-type: none"> • Improved outcomes for children in receipt of PP in Spelling 	£100 p.a. £306.25
To purchase resources to support parental involvement in Reading and provide pupils with access to stimulating reading material	All families - all PP pupils to access electronic reading material @ home	<ul style="list-style-type: none"> • Bug Club Subscription * 	<ul style="list-style-type: none"> • Improved outcomes for pupils, especially boys in receipt of PP in Reading 	£1600
To purchase resources to support Phonic development outside of school	All children	<ul style="list-style-type: none"> • Bug Club * • Twinkl Subscription (Phonics Materials) 	<ul style="list-style-type: none"> • Improved outcomes for children in receipt of PP in Phonics 	£100
To purchase resources to support Maths development outside of school	All children	<ul style="list-style-type: none"> • Renew subscription to Active Learn – Abacus Maths • Twinkl Subscription 	<ul style="list-style-type: none"> • Improved outcomes for children in receipt of PP in Maths 	£1600

To purchase resources to develop Communication and Language in EYFS and KS1	All children	<ul style="list-style-type: none"> Talking Flowers 	<ul style="list-style-type: none"> Improved outcomes for children in receipt of PP in C & L 	£96.82
Enhancement: broadening horizons and raising self confidence				£2585 (18%)
To subsidise offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> Premier Sports Clubs Cooking Club Swimming lessons School Trips & Transport Subsidy e.g. Tamworth Castle visit Other KS1/2 off site visits Mad Science Club subsidy Whitemoor Lakes Residential 	<ul style="list-style-type: none"> Levels of engagement, resilience and independence are improved in PP pupils Increased take up of extra- curricular activities 	£300
To use live theatre/performance to engage and enthuse learners	All children	<ul style="list-style-type: none"> 'Workhouse Boy' Hobgoblin Theatre Company Performance and Drama Workshop for KS2 Hobgoblin Theatre Company performance of 'Wizard of Oz Catch Fool City – E-Safety/Anti-Bullying Theatre Production by One Day Creative 	<ul style="list-style-type: none"> Pupil engagement in tournaments, festivals and NWLSSP events increases Improved self-esteem and full engagement in wider, richer curriculum, in and out of school 	£900
To provide further enrichment opportunities (See also Sports Grant)	All children	<ul style="list-style-type: none"> Life Long Ago Workshop with animatronic T-Rex Mad Science/Cool Science Workshops for National Science Week Visitors for Aspirations Day 	<ul style="list-style-type: none"> Children engage fully in school life and feel healthy and well during the school day 	£300 (£599 subsidised) £350 Free
To strengthen 'values' and character education	All children PPG children	<ul style="list-style-type: none"> Character/Mindfulness Discovery Day resources or visitors Visit to PGL Centre subsidy for Y3/4 		£100 £200
To provide specialist whole class music tuition	All children	<ul style="list-style-type: none"> Steel Pan Drumming Workshop 		£300
To enhance well-being through outdoor adventurous learning and gardening project	All children	<ul style="list-style-type: none"> Resources for Forest School programme Resources for school garden 		See Sports Grant
To enable children to engage fully in school life	KS1/KS2 PPG children	<ul style="list-style-type: none"> To buy uniform for vulnerable children 		£70 £35

and feel healthy and well during the school day.		<ul style="list-style-type: none"> To purchase milk for pupils @ break-time (Cool Milk Subscription) Healthy Tuck Shop and Breakfast p.a. 		£30
Services				£300 (2%)
To commission the services of professionals to provide support for all PP children with SEN and children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support Targeted groups EYFS KS1	<ul style="list-style-type: none"> Ed Psych Speech and Language Therapist Specialist Teaching Services Assigned Intervention time 	<ul style="list-style-type: none"> Higher rates of progress for SEN/lower ability PP pupils Children have close support from adults in the classroom, allowing quick intervention around academic, social or emotional needs 	£300 (in addition to SEN budget)
CPD				£985 (6%)
To provide high quality staff training in order to provide <u>targeted</u> support to improve attainment specifically for PP pupils	To target all PP pupils within a whole school context	<ul style="list-style-type: none"> KS2 Talk Boost Training x2 staff Specialist Teaching Services Write Away Training for all staff Dyslexia Training Day Forest Way training courses as they arise LA courses as they arise PBM Training DRB Ignite Headteacher Briefings 	<ul style="list-style-type: none"> Improved outcomes for children in receipt of PP through the delivery of high quality intervention programmes and quality first teaching. In-depth gap analysis of data is undertaken for PP group to measure impact and future need. Children have very different learning needs addressed through additional support. 	£600 £350 (£695 subsidised) £35
Staffing				£6779 (47%)
Staffing costs to provide specific support through the use of targeted maths , reading and writing other interventions/booster work	PP Pupils identified from data tracking from Years 2 – 6 including children working at same level who would benefit from support	<ul style="list-style-type: none"> AB Booster Group/Learning Champion Additional TA deployment for small group tuition in Reading, Writing and Maths (Breakfast Clubs) Write Away Together FFT Wave 3 1:1 Reading Intervention 	<ul style="list-style-type: none"> Higher rates of progress for SEN/lower ability PP pupils, especially in writing. Pupils benefit from more individualised programmes of study - ongoing support and intervention creates opportunities for timely feedback, support and nurture as needed. Levels of resilience and independence are improved in PP Pupils. 	£6779

* Impact measures based on those proposed by previous headteacher