



PROPOSED EXPENDITURE PE & SPORTS PREMIUM GRANT

– Financial Year 2018-19

Details of planned expenditure:		Expected Impact:
Affiliation to the North-West Leicestershire School Sports Partnership – Option 3	Entrance to competitions	Increase of participation in P.E. Improved quality of teaching Increased number of sports participated in Increased participation in inter school sports Increased leadership by pupils - sports Ambassadors and play leaders
	Participation festivals including health and well-being workshops	
	3 PLT training and development days	
	Active literacy training for all teaching staff	
	High quality CPD for teachers, support staff and lunchtime supervisors	
	Play coach training	
	Bronze ambassador support	
Providing Continued Professional Development for all staff	Supporting the delivery of high quality PE lessons	Improve knowledge and confidence of staff in order to Improve quality of teaching & learning in PE. Develop staff confidence in areas of PE through courses
	Providing training for a range of physical development interventions such as 'Big Moves'	
Employment of a Sports HLTA	Providing support to and delivery of high quality school sports and curricular PE	Increased participation in extracurricular activities Physical intervention programmes to improve fundamental movement skills
	Improving the gross and fine motor skills of Foundation Stage, Year 1 and targeted children	
	Providing a range of extra-curricular activities	
	Organising and running a range of competitions	

Subsidising the provision of extra-curricular activities	Provision of sports coaches	All children have opportunity to take part in sporting competitions regardless of parental engagement and support
	Provision of alternative sports for all children	
Swimming	Providing 'top-up' swimming teaching for Year 6 children who are still unable to swim 25m	All children will leave primary school able to swim 25m
Payment for transport to Sports Competitions and Festivals	Provision of buses for various participation festivals	
	Provision of mini bus for various inter school competitions	
Equipment	Repair and maintenance of gymnastic equipment	Teachers/coaches have good quality equipment
	Purchasing of equipment to promote new sports	Children have the correct and sufficient equipment to take part in a range of activities Equipment is checked regularly for safety
	Replacement of broken equipment	
	Increasing equipment in line with increasing pupil numbers	
Lunchtimes	Providing equipment for active lunchtimes	Children have opportunity to take part in physical activity at lunchtimes Improved behaviour at lunchtimes
Planned carry forward:		Expected Impact:
Development of school grounds to promote a healthy lifestyle	Purchase and installation of Daily Mile track	To provide opportunities within the school day for pupils to be physically active